

# **Annual Report 2019**

The mission of PRASAD CDHP is to improve the dental health of children by providing high-quality comprehensive dental services through education, prevention and treatment.

Since the program's launch in 1998, the PRASAD CDHP mobile dental clinic and school-based health center has visited Sullivan County schools to provide health education and preventive and restorative dental services. The convenience of access to these services on school premises is an invaluable benefit in a county without public transportation and many low-income families.

We are honored to be a four-time recipient of the Give Kids a Smile Award from the New York State Dental Foundation in recognition of our program's leadership and excellence in maintaining children's oral health.

In 2019 our program provided dental health education classes and toothbrushes to more than 4,600 children. The dental clinic provided 839 dental visits and performed 2,546 dental procedures.

## **Board of Trustees**

Ron Brent, Trustee and President of the Board Linda Hindes, Asst. Treasurer Swati Desai, Trustee and Treasurer Reiko Kaplan, Trustee

## Officers

Katy Wyckoff, Secretary

## **Program Administrator**

Dr. M. Cecilia Escarra

PO Box 576 Ferndale, NY 12734. (845) 434-0376 <u>www.prasadcdhp.org</u>

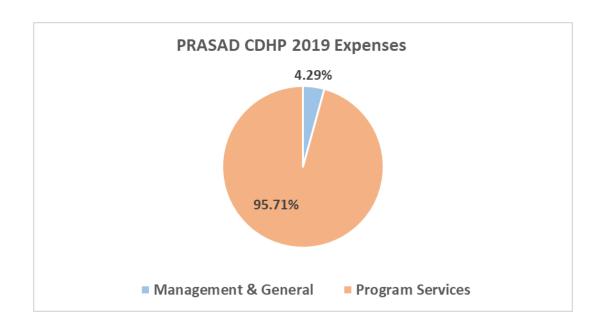


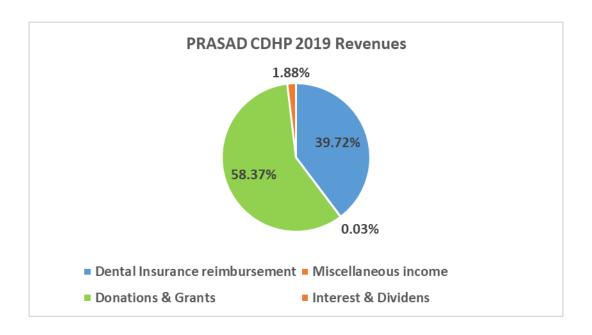
# PRASAD Children's Dental Health Program Inc.

Financial Highlights December 31, 2019 and 2018\* Revenue, Expenses and Changes in Net Assets or Fund Balances

PRASAD Childrens Dental Health Program Inc	<u>2019</u>	<u>2018</u>
- *Financial Overview December 31, 2019 and 2018		- -
Revenue, Expenses, and Changes in Net Assets or Fund Balances	i	<del>-</del> -
Revenue		
Third party Medical Insurance Reimbursement	91986	95190
Contributions	135202	136743
Interest and Dividends	4363	3064
Miscellaneous Income	73	209
Total Revenue and Other Support	<u>231624</u>	235206
Expenses		
Total Program Services	233998	248542
Total Support Services	200000	240042
Management & General	10500	9500
Fundraising	.0000	0000
Total Expenses	244498	258042
Net Assets		
Excess (Deficit) for the year	-12874	-22836
Net assets (deficit) beginning or the year	480625	503461
Net Assets or Fund balances at end of year	467751	480625

<sup>\*</sup>Information is based on IRS Form 990





Information is based on IRS Form 990

\*Audited Financial Statements are available on the website: <u>www.prasadcdhp.org</u> or by contacting the PRASAD CDHP office located at (845) 434-0376.

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For more information about PRASAD CDHP please visit our website: www.prasadcdhp.org