

Annual Report 2017

The mission of PRASAD CDHP is to improve the dental health of children by providing high-quality comprehensive dental services through education, prevention and treatment.

Since the program's launch in 1998, the PRASAD CDHP mobile dental clinic and school-based health center has visited Sullivan County schools to provide health education and preventive and restorative dental services. The convenience of access to these services on school premises is an invaluable benefit in a county without public transportation and many low-income families.

We are honored to be a four-time recipient of the Give Kids a Smile Award from the New York State Dental Foundation in recognition of our program's leadership and excellence in maintaining children's oral health.

In 2017 our program provided dental health education classes to more than 3,600 children. The dental clinic received 928 dental visits and performed 2,805 dental procedures.

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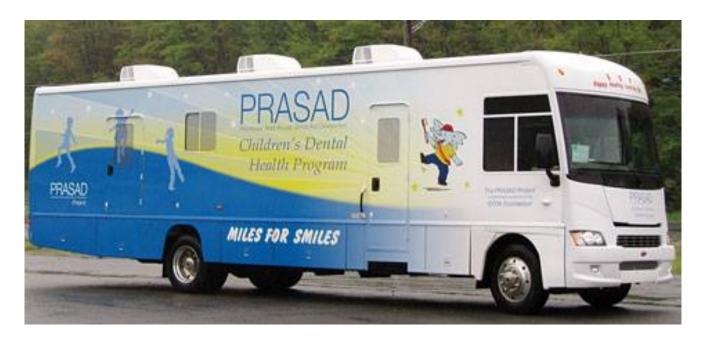
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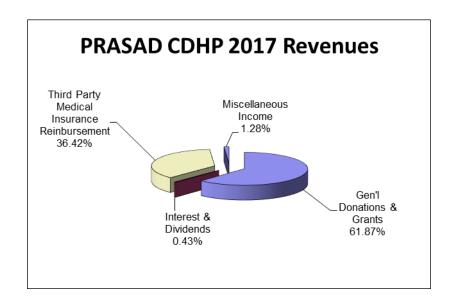


PRASAD Children's Dental Health Program Inc.

Financial Highlights December 31, 2017 and 2016* Revenue, Expenses and Changes in Net Assets or Fund Balances

Revenue	2017	<u>2016</u>
Third party Medical Insurance Reimbursement	99657	90068
Contributions	169308	139653
Interest and Dividends	1177	1308
Miscellaneous Income	3502	2629
Total Revenue and Other Support	273644	233658
<u>Expenses</u>		
Total Program Services	271622	263859
Management & General	10000	11500
<u>Total Expenses</u>	281622	263859
Net Assets		
Excess (Deficit) for the year	-7978	-41701
Net assets (deficit) beginning or the year	511439	553140
Net Assets or Fund balances at end of year	503461	511439

Revenues and Expenses 2017 (Graphical Representation)





^{*}Information is based on IRS Form 990

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For more information about PRASAD CDHP please visit our website: www.prasadcdhp.org

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^{*}Audited Financial Statements are available on the website: <u>www.prasadcdhp.org</u> or by contacting the PRASAD CDHP office located at (845) 434-0376.