

## **Annual Report 2016**

PRASAD Children's Dental Health Program is honored to be a four-time recipient of the Give Kids a Smile Award, given by the New York State Dental Foundation. The award is in recognition of the program's excellence in addressing the oral health needs of children.

In the US, dental cavities are the single most common chronic childhood disease. Children with dental problems often lack self-confidence and are reluctant to smile. Since 1998 your generous support and the dedicated work of our staff and volunteers have made it possible for PRASAD CDHP to provide children with preventive and restorative dental services and dental health education.

In 2016 our program provided dental health education classes to more than 3,500 children. The dental clinic received 675 dental visits and performed more than 2,000 dental procedures.

### Officers

### **Board of Trustees**

Ron Brent, Trustee and President of the Board Linda Hindes, Asst. Treasurer Dr. Richard Mayer, Trustee and Treasurer Swati Desai, Trustee

Katy Wyckoff, Secretary

**Program Administrator** Dr. M. Cecilia Escarra

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# **PRASAD Children's Dental Health Program Inc.**

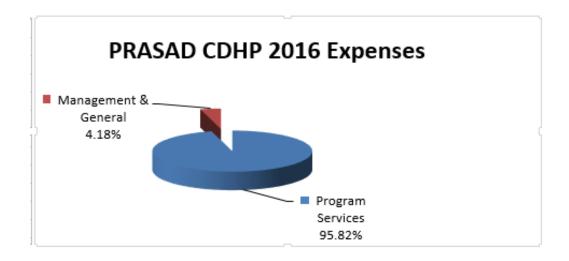
### Financial Highlights December 31, 2016 and 2015\* Revenue, Expenses and Changes in Net Assets or Fund Balances

Revenue		2016	2015
Third party Medical Insurance Reimbursement	\$	90,068.00	\$ 108,269.00
Contributions	\$	139,653.00	\$ 163,354.00
Interest and Dividends	\$	1,308.00	\$ 528.00
Miscellaneous Income	\$	2,629.00	\$ 8,816.00
Total Revenue and Other Support	\$	233,658.00	\$ 280,967.00

Expenses		2016	2015
Total Program Services	\$	275,359.00	\$ 288,675.00
Total Support Services			
Management & General			
Fundraising			
Total Expenses	\$	275,359.00	\$ 288,675.00

Net Assets		2016	2015
Excess (Deficit) for the year	\$	(41,701.00)	\$ (7,708.00)
Net assets (deficit) beginning or the year	\$	553,140.00	\$ 560,848.00
Net Assets or Fund balances at end of year	\$	511,439.00	\$ 553,140.00

### **Revenues and Expenses 2016** (Graphical Representation)



#### \*Information is based on IRS Form 990

\*Audited Financial Statements are available on the website: <u>www.prasadcdhp.org</u> or by contacting the PRASAD CDHP office located in upstate New York at (845) 434-0376.

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For more information about PRASAD CDHP please visit our website: <u>www.prasadcdhp.org</u>