

## PRASAD CDHP ANNUAL REPORT 2015

Dear Friends,

On behalf of the PRASAD Children's Dental Health Program and those we serve, thank you for your support.

In the United States tooth decay is still the single most common childhood disease nationwide, five times as common as asthma. Our mission is to contribute to children's well-being by improving their oral health.

This year PRASAD CDHP celebrated 17 years of providing dental care to children of low-income families in rural Sullivan and Ulster counties in New York. In 2015 alone, PRASAD CDHP offered dental health education to more than 4,700 children and the dental clinic received 885 visits and performed more than 2,000 dental procedures.

We appreciate your continued support, which makes it possible for us to give children happy, healthy smiles!

Sincerely,

The Board of Trustees and Program Administrator

## **Board of Trustees**

Ron Brent-Trustee and President Dr. Richard Mayer–Trustee & Treasurer Dr. Swati Desai- Trustee

Officers Linda Hindes - Assistant Treasure

Katy Wyckoff - Secretary

Program Administrator: Dr. M. Cecilia Escarra

PRASAD Children's Dental Health Program, 465 Brickman Road, Hurleyville, NY 12747, USA. Tel: +1 845.434.0376 Fax: +1 845.434.0377 Web: http://www.prasad.org. ©2016 The PRASAD Project. All rights reserved. PRASAD® is a registered trademark of The PRASAD Project. The PRASAD Project is a 501(c)(3) tax- exempt organization. © 2016 PRASAD CDHP Inc.® All Rights Reserved



## **FINANCIAL HIGHLIGHTS**

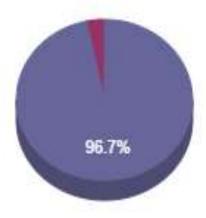
Revenues	2015	2014
Third party Medical Insurance Reimbursement	\$108,269	\$110,151
Contributions	\$163,354	\$191,453
Interest and Dividends	\$528	\$22
Miscellaneous Income	\$8,816	\$1,5073
Third party Medical Insurance Reimbursement	\$108,269	\$110,151
Total Revenue and Other Support	\$280,967	\$316,699

Expenses		
Program Services	\$279,175	\$312,988
Management & General	\$9,500	\$9,000
Total Expenses	\$288,675	\$321,988

Net Assets		
Excess(Deficit) for the year	(\$7,708)	(\$5,289)
Net Assets at Beginning of the Year	\$560,848	\$566,137
Net Assets, End of Year	\$553,140	\$560,848

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## PRASAD CDHP 2015 Expenses



Program Expenses- 96.7% Management and General- 3.3%

\*Information is based on IRS Form 990
Audited Financial Statements are available on the website: www.prasadcdhp.org or by contacting the PRASAD CDHP office at (845) 434- 0376.

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