

Annual Report 2013

Dear Friend of PRASAD Children's Dental Health Program,

Studies about smiling have produced some surprising results. Did you know your smile can be a predictor of how long you'll live? Smiling has a measurable effect on your overall well-being—so share those smiles!

Our mission is to contribute to children's well-being by improving their oral health. Our work is extremely rewarding, but also challenging. PRASAD CDHP provides services in Sullivan County, NY, which for the past several years has ranked one of the lowest of all New York State counties in both health factors and health outcomes.

In 2013, PRASAD CDHP provided dental health education to 4,211 children, and the dental clinic performed 4,910 dental procedures. We appreciate your continued support, which makes it possible for us to bring happy, healthy smiles to children.

With gratitude,

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Dr. Cecilia Escarra,

Program Administrator

PRASAD Children's Dental Health Program



PRASAD Children's Dental Program Inc.

Financial Highlights Revenue, Expenses and Changes in Net Assets or Fund Balances

Revenues	2013	2012
Public Support		
General Donations & Grants	\$202,511.00	\$215,434.00
Interest & Investment Income	\$263.00	\$508.00
Third Party Medical Insurance Reimbursement	\$132,732.00	\$131,343.00
Miscellaneous Income	\$3,933.00	\$15,970.00
Total Revenue	\$339,439.00	\$363,255.00

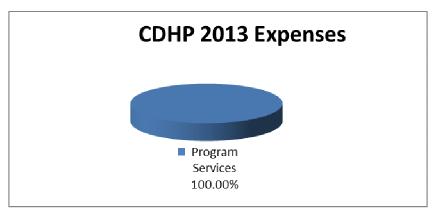
Expenses	2013	2012
Program Services	\$337,010.00	\$341,151.00
Support Services Fundraising		
Support Services Management & General		
Total Expenses	\$337,010.00	\$341,151.00

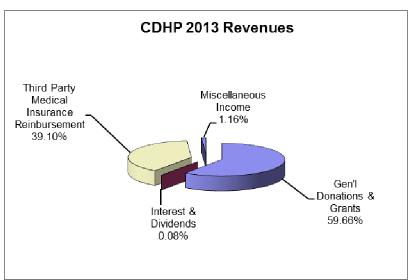
Net Assets	2013	2012
Excess (Deficit) for the year	\$2,429.00	\$22,104.00
Net Assets (Deficit) – Beginning of the Year	\$563,708.00	\$541,604.00
Total Net Assets	\$566,137.00	\$563,708.00



Revenues and Expenses 2013 (Graphical Representation)

*100 percent with assistance from The PRASAD Project





^{*}Information is based on IRS Form 990

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^{*}Audited Financial Statements are available on the website: <u>www.prasadcdhp.org</u> or by contacting the PRASAD CDHP office located in upstate New York at (845) 434-0376.