

**Annual Report** 

2008 - 2009



## Dear Friends,

In many communities across the United States, straight, white teeth are considered the norm, but in the economically disadvantaged areas of Sullivan and Ulster counties, many families cannot access even the most basic dental care. In response to that need, PRASAD Children's Dental Health Program was founded.

Since 1998, our mobile dental clinic has been delivering dental health care and education to children at their schools. We accept most insurance plans and we have no waiting list.

This year, PRASAD CDHP again was honored by county, state and federal elected officials, as well as by community and peer organizations, for our unique and vital role in helping children get the dental care that they need, and in raising awareness that each child deserves a healthy smile.

All this is possible because of the dedicated work of our staff and volunteers and the generous gifts from our donors.

If you are already a supporter, I offer you my profound thanks for your ongoing gifts; if you are new to PRASAD CDHP, I hope you will be inspired to join us.

Sincerely,

Dr.M Cecilia Escarra

**Program Administrator** 



**Highlights of 2009** 

- The mobile dental clinic provided 1,596 dental visits and performed 5,497 dental procedures. In addition, between the dental clinic and the dental health education, the program reached more than 4,000 children.
- We applied over 96 percent of our funding to program services.
- The New York State Dental Foundation honored us with their 2009 Give Kids a Smile Award.
- The Sullivan County Chamber of Commerce honored us with their Sullivan Pride Award.
- We partnered with ShopRite of Monticello, ShopRite of Liberty to promote awareness and fundraising for PRASAD CDHP. We also participated in the NAACP's Back to School/Stay in School Rally.
- The Paddlers for Humanity again honored us with their support.



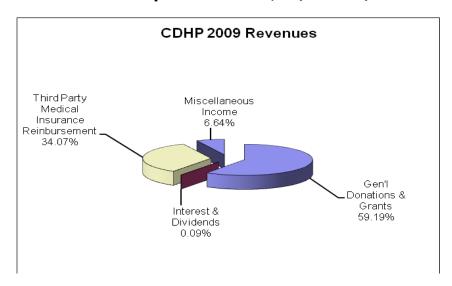
PRASAD Children's Dental Program Inc.

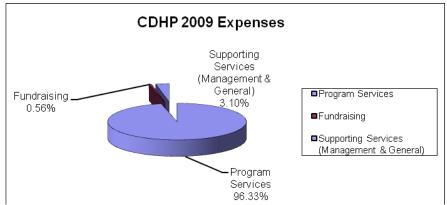
## Financial Overview December 31, 2009 and 2008\* Revenue, Expenses and Changes in Net Assets or Fund Balances

Revenues	2009	2008
Public Support		
Contributions	\$277,239.00	\$257,493.00
Interest & Investment Income	\$419.00	\$892.00
Third Party Medical Insurance Reimbursement	\$159,587.00	\$148,709.00
Miscellaneous Income	\$31,112.00	\$21,033.00
Total Revenue	\$468,357.00	\$428,127.00

Expenses	2009	2008
Program Services	\$374,264.00	\$365,623.00
Support Services Fundraising	\$2,195.00	\$6,293.00
Support Services Management & General	\$12,050.00	\$7,500.00
Total Expenses	\$388,509.00	\$379,416.00

## Revenues and Expenses 2009 (Graphical Representation)





Net Assets	2009	2008
Excess (Deficit) for the year	\$79,848.00	\$48,711.00
Net Assets (Deficit) – Beginning of the Year	\$132,016.00	\$83,305.00
Total Net Assets	\$211,864.00	\$132,016.00

<sup>\*</sup>Information is based on IRS Form 990

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<sup>\*</sup>Audited Financial Statements are available by contacting the PRASAD CDHP office located in upstate New York at (845) 434-0376